



## Combined Delivery Report

Project: **00104887 - Enhancing Access to Climate Fi**

Country: **Istanbul Regional Hub**

Period: **Quarter 1, 2022**

Status: **Approved (DIM Project)**

### Report by Output and Fund

Account	Description	Government	UNDP	UN Agencies	Total
<b>Output: 00106242 - Climate Finance</b>		<b>0.00</b>	<b>4,804.15</b>	<b>0.00</b>	<b>4,804.15</b>
Fund: 49639 - Russia-UNDP TF for Develop_Chld		0.00	4,804.15	0.00	4,804.15
64397	Services to projects -CO staff	0.00	448.29	0.00	448.29
71605	Travel Tickets-International	0.00	1,878.00	0.00	1,878.00
71615	Daily Subsistence Allow-Intl	0.00	2,052.00	0.00	2,052.00
71635	Travel - Other	0.00	70.00	0.00	70.00
75105	Facilities & Admin - Implement	0.00	355.86	0.00	355.86
<b>Project Total:</b>		<b>0.00</b>	<b>4,804.15</b>	<b>0.00</b>	<b>4,804.15</b>

### Report by Activity and Fund

Account	Description	Government	UNDP	UN Agencies	Total
<b>Output: 00106242 - Climate Finance</b>		<b>0.00</b>	<b>4,804.15</b>	<b>0.00</b>	<b>4,804.15</b>
Activity: 1.1 REGIONAL - Project Dev Facility IRH		0.00	414.77	0.00	414.77
Fund: 49639 - Russia-UNDP TF for Develop_Chld		0.00	414.77	0.00	414.77
64397	Services to projects -CO staff	0.00	384.05	0.00	384.05
75105	Facilities & Admin - Implement	0.00	30.72	0.00	30.72
Activity: 1.7 KYRGYZSTAN - Project Dev Facility KGZ		0.00	4,389.38	0.00	4,389.38
Fund: 49639 - Russia-UNDP TF for Develop_Chld		0.00	4,389.38	0.00	4,389.38
64397	Services to projects -CO staff	0.00	64.24	0.00	64.24
71605	Travel Tickets-International	0.00	1,878.00	0.00	1,878.00
71615	Daily Subsistence Allow-Intl	0.00	2,052.00	0.00	2,052.00
71635	Travel - Other	0.00	70.00	0.00	70.00
75105	Facilities & Admin - Implement	0.00	325.14	0.00	325.14
<b>Project Total:</b>		<b>0.00</b>	<b>4,804.15</b>	<b>0.00</b>	<b>4,804.15</b>

### Funds Utilization

Output: 00106242 - Climate Finance	UNDP Amount
Implementing Partner: 99999 - UNDP	
Outstanding NIM Advances:	0.00
Undepreciated Fixed Assets:	0.00
Unamortized Intangible Assets:	0.00
Inventory:	0.00
Prepayments:	0.00
Commitments:	52,375.00

Signed on behalf of Implementing Partner:

**Gerd Trogemann**  
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UNDP

Date: May 13, 2022